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**BUDGET 2014/15 – PROPOSALS FOR A REVIEW OF COUNCIL GRANT FUNDING**

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**Reason for the Report**

1. To provide an opportunity for the Committee to consider Proposals for a Review of Council Grant Funding, which outlines changes to the funding arrangements for the voluntary sector from the start of the next financial year.
2. The final review proposals will be presented to the Cabinet for approval at its meeting on 10 October 2013. Final proposals in relations to cuts to grants will be put forward as part of the Budget Report in February 2014.

**Background**

3. In the 2013/14 financial year the Council was required to achieve £22 million of savings, equivalent to cuts of 15.3% to non-protected budgets. Within this financial context, the Cabinet proposed to pass on cuts to recipients of grant funding. In February 2013 the Council approved the Corporate Decision Making Framework for Grants 2013/14, including service area grants proposals totalling c. £2.687 million (a decrease of almost £800,000 from the c. £3.484 million awarded in 2012/13). In most cases this cut did not exceed 10% of the recipients' award, although in some cases 100% of the award was cut.
4. As part of the budget-setting process, notifications of these proposals were sent to recipient organisations on 1 February 2013, the day after full draft budget proposals were presented to Members at Full Council. When the Policy Review and Performance Scrutiny Committee considered the draft budget proposals at its meeting on 20 February 2013, Members were concerned that insufficient time had been given

to the voluntary sector to plan for the effects of the proposed cuts. The Leader replied that:

'In terms of our engagement with the voluntary sector, I appreciate that the impact of the budget is a significant concern for these organisations, and that they, like the Council, have services to provide and jobs to protect. We won't apologise however for treating third sector organisations as we have treated our own service areas, and I feel it would be inappropriate for us to protect external organisations ahead of our own staff within Cardiff Council. Indeed, many of our own service areas have experienced greater funding cuts than the majority of third sector organisations we support. I do note your concern over how we communicated the budget proposals with these organisations, and we will review this process for future years.'<sup>1</sup>

5. The 2014/15 Budget Strategy, which Members considered in the September Policy Review and Performance Scrutiny Committee meeting, identified a likely funding gap of £33 million for 2014/15. Directorates were therefore asked to identify savings proposals totalling 23.5% of non-protected budgets. The Budget Strategy also highlighted that work was progressing within the Council to identify the strategy for a further significant reduction to grants.

## Issues

6. At **Appendix A** Members will find a copy of a draft Cabinet report detailing Proposals for a Review of Council Grant Funding. This review of grants currently made by the Council has assessed 123 separate grants awarded to 94 different voluntary sector organisations. The review has concluded that although corporate arrangements are in place, there is inconsistent administration of grants and monitoring of their outcomes.
7. The report therefore splits the grants currently awarded into different types and proposes a way forward for each:
  - Grants which enable the **delivery of key services**, which have in turn been sorted into three packages:
    - i. Care, Support and Education Package (totalling £948,556 in 2013/14)
    - ii. Advice Package (£570,523 in 2013/14);

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<sup>1</sup> Letter, Councillor Heather Joyce to Chair Policy Review and Performance Scrutiny Committee, dated 27 February 2013

- iii. Homelessness Prevention and Intervention Package (£169,827 in 2013/14).

It is proposed that these grants move to a commissioning and procurement basis, at the same budget level as in 2013/14. Further details can be found from paragraph 12 of the attached report.

- Grants which provide **infrastructure** support and those to **key equality organisations**. These totalled £477,455 in 2013/14 and it is recommended that these will continue with a 10% cut in 2014/15.
- **Grants to cease** (totaling £490,483 in 2013/14) which the review considers should be cut from 1 April 2014. Initial equality impact assessments of each proposed ceased grant have been undertaken.
- **Grants to Transfer** which it is proposed are retained within the service area base budgets.

8. In total, the proposals outlined above would result in savings of £452,380 in 2014/15. It is further suggested that £180,000 of this saving will be put into a new neighbourhood fund to be used by the six neighbourhood partnership areas of the city. Further details are at paragraph 23 of the attached report. Both these specific proposals and the creation of the neighbourhood fund would need to be approved as part of the Budget Report in February 2014.

9. The attached report also sets out the intention to undertake a consultation process with the organisations affected by these proposals, enabling them to feed into the equality impact assessments which are underway.

### **Way forward**

10. To facilitate consideration of this report Councillor Lynda Thorne, Cabinet Member for Community & Neighbourhood Regeneration and Social Justice; Sarah McGill, Director – Communities, Housing and Customer Services; and Natalie Southgate, Housing

Strategy Manager, will be in attendance to present the proposals and answer Members' questions.

11. Rachel Jones, Operational Manager for Partnerships and Citizen Focus and Luke Burton, Principal Citizen Focus Officer, have also been invited to attend in relation to the equality impact assessment of the Proposals.

12. Sheila Hendrickson-Brown, Chief Officer for the Cardiff Third Sector Council (C3SC) has also agreed to attend the meeting.

### **Legal Implications**

13. The Scrutiny Committee is empowered to enquire, consider, review and recommend but not to make policy decisions. As the recommendations in this report are to consider and review matters there are no direct legal implications. However, legal implications may arise if and when the matters under review are implemented with or without any modifications. Any report with recommendations for decision that goes to Cabinet/Council will set out any legal implications arising from those recommendations. All decisions taken by or on behalf of the Council must (a) be within the legal powers of the Council; (b) comply with any procedural requirement imposed by law; (c) be within the powers of the body or person exercising powers of behalf of the Council; (d) be undertaken in accordance with the procedural requirements imposed by the Council e.g. Scrutiny Procedure Rules; (e) be fully and properly informed; (f) be properly motivated; (g) be taken having regard to the Council's fiduciary duty to its taxpayers; and (h) be reasonable and proper in all the circumstances.

### **Financial Implications**

14. The Scrutiny Committee is empowered to enquire, consider, review and recommend but not to make policy decisions. As the recommendations in this report are to consider and review matters there are no direct financial implications at this stage in relation to any of the work programme. However, financial implications may arise if and when the matters under review are implemented with or without any modifications. Any report with recommendations for decision that goes to

Cabinet/Council will set out any financial implications arising from those recommendations.

## **RECOMMENDATIONS**

15. The Committee is recommended to:

- i. consider the attached draft report and the information presented at the meeting;
- ii. decide whether it wishes to make any recommendations to the Cabinet prior to its consideration of the Proposals on 10 October 2013.

**MARIE ROSENTHAL**

County Clerk and Monitoring Officer (Democratic Services)  
25 September 2013

# CARDIFF COUNCIL CYNGOR CAERDYDD

**CABINET MEETING:**

**10<sup>th</sup> October 2013**

## **PROPOSALS FOR A REVIEW OF COUNCIL GRANT FUNDING**

**REPORT OF CORPORATE DIRECTOR**

**AGENDA ITEM:**

**PORTFOLIO:** Communities, Housing and Neighbourhood Renewal

### **Reason for this Report**

1. To outline proposals for changes to grant funding arrangements for the third sector from 2014/2015.
2. To recommend a new approach for decision-making for investment in local communities based on joint working with third sector partners on a neighbourhood basis.

### **Background**

3. Cardiff Council currently provides a total of £2.7million in grant funding to a wide range of voluntary sector organisations. In the Cabinet Grant Report approved in February 2013, it was noted that the Council would undertake an extensive review of its existing funding arrangements and develop a clear strategy for transparent decision making based on service delivery requirements and community priorities.
4. This review has now been completed and an assessment carried out on the total of 123 separate grants, awarded to 94 organisations. The review has highlighted that a significant amount of grant funding is going to organisations that are providing key services albeit outside of any commissioning or procurement process. However in some cases it has been difficult to identify the rationale for decisions made many years ago and in these cases it has been difficult to establish a link to identified strategic need or alignment to policy.
5. Additionally the review has found that the current system of awarding grants is not transparent and despite corporate arrangements, there is inconsistent administration and monitoring of outcomes. The focus of grants is also currently Service Area specific rather than cross-authority.
6. The Council is facing a very challenging financial climate with a potential funding gap of £125 million over the next three years. The Council's priority is to maintain essential services and is therefore proposing a commissioning approach to provide more stability in the medium term for a range of partners to deliver innovative schemes across the city.

## Issues

7. It is clear that a significant proportion of current grants actually fund the delivery of key services to Cardiff's citizens. Following a review it has been decided that it would be more appropriate to procure these services going forward and deliver them within a strategic commissioning framework for each service. In view of the current financial challenges and the resulting increase in demand for services, it is even more appropriate that these services are procured in an open, fair and transparent way.
8. However there are some grants being awarded that provide financial support to a range of organisations that do not directly deliver a service to citizens in response to a strategic need. These tend to have been awarded for many years resulting in differential outcomes due to Service Areas making discrete decisions outside of any corporate framework.
9. The third sector is fully acknowledged as a significant partner in delivering Council functions and a major player in contributing to local community life. Therefore, to ensure the relationship with the voluntary sector is maximised, a new Cardiff Third Sector Partnership Planning Group has been formed. The purpose of the Group is to ensure the voluntary sector are involved in decision making processes and to recognise and address any voluntary sector concerns regarding the change from grant funding to contracts. This Group is aware of the rationale and approach outlined in this report.
10. This report has been considered by the Policy Review and Performance Scrutiny Committee on 1<sup>st</sup> October 2013 and their thoughts on these proposals are outlined at Appendix B.

## PROPOSED APPROACH

11. Existing grants that deliver key services have been identified and sorted into 3 packages (see Appendix A). It is recommended that those grants identified as delivering key services are procured using a standstill budget at 2013/2014 levels as follows:
  1. Care, Support and Education Package
12. The Council has awarded 24 grants totalling £948,556 to 14 organisations in 2013/2014, three of which cross-over with grants awarded by Cardiff and the Vale University Health Board and the Vale of Glamorgan Council. Within Health & Social Care, we are looking to develop alternative models of service provision which requires all of the grants to be reviewed. This will facilitate more effective use of the grants and to procure the services that Health & Social Care require in going forward. The re-configuration of services is dependent on the ability to contract for a different range of services that would better reflect the needs of Health & Social Care, service users and carers for the forthcoming years. It is recommended that this package is procured under a contract arrangement for up to a two year period, which allows for possible future joint commissioning of services with the University

Health Board and the Vale of Glamorgan in 2016/17. The Third Sector will remain critical in meeting the future needs for service delivery for Health & Social Care in Cardiff.

### 2. Advice Package

13. The Council has previously commissioned a review of grants in this area. The outcome of the review recommended that the Council move to a competitive strategy for the award of grants relating to advice services. The Council intends to utilise the underlying principles and recommendations that arose from this review, whilst acknowledging that many of the grants actually fund key services to Cardiff citizens which require the Council to follow a more formal procurement process. It is recommended to procure this package under a 2 year contract to facilitate future joint commissioning with statutory partners. The Council has awarded grants totalling £570,523 to 8 organisations in 2013/2014. The proposal is to make £500,000 available for commissioned services, with the remainder held in reserve to allow for flexibility to respond to changing needs.

### 3. Homelessness Prevention and Intervention Package

14. The Council has awarded grants totalling £169,827 to 5 organisations in 2013/2014. These grants supplement funding from the Welsh Government which is also currently being reviewed. A standstill position is therefore recommended for these grants for 1 year to allow for consideration of the Welsh Government funding decisions, expected to be received in February 2014. A full procurement process will continue during 2014/15 to commission this package for 2015/16.
15. All organisations receiving funding identified in these packages will have received an outline of these proposals by letter, indicating that further information on the arrangements for moving towards a procurement process, including the opportunities for wider consultation, will be communicated to them following the Cabinet meeting.
16. Although it is anticipated that the majority of these grants will transfer to commissioned arrangements from 1<sup>st</sup> April 2014, it is acknowledged that in order to undertake a fully participative process, the timings of each commissioning route may extend beyond April 2014. In these instances, the existing grant arrangements will simply roll over into the new financial year until the services are commissioned.
17. To achieve a Council-wide scope, with an improved alignment to strategy and policy, it is suggested that the procurement process will refer to the best practice and the lessons learned from the Families First model of commissioning. This approach will provide much needed stability for organisations operating in this area and ensure that services are delivered against shared outcomes for citizens.
18. Discussion and full consultations with all providers concerned will commence as soon as possible to begin the transition to delivering services through appropriate commissioning arrangements. As part of



any commissioned service, the provision to undertake detailed Equality Impact Assessments will be integral to the process.

#### Infrastructure and Key Equality Organisations

19. Grants totalling £477,455 awarded as direct support to 5 key citywide organisations are recommended to continue with a 10% cut in 2014/15. Discussions are ongoing with these providers to consider ways that the Council should allocate this funding in future, including the option for more joined up ways of working, possibly on a regional basis. However, it is anticipated that these organisations will continue to receive a 10% cuts to their grants for the next three years under the current arrangements.

#### Grants to Cease

20. As part of the review it has been considered that a number of grants totalling £490,483 should cease being funded with effect from 1<sup>st</sup> April 2014. Organisations have been made aware of these proposals by letter thereby providing as much notice as possible. Initial Equality Impact Assessments of each proposed ceased grant is available on the Council's website; providers will be asked to contribute further to these to ensure that all relevant information is captured.

#### Grants to Transfer

21. Some of the grants have been identified by Service Areas as delivering key strategically important services and have been recommended to be retained within Service Area base budget. Where appropriate these services will be commissioned for service specific purposes.

Savings have also been identified by Service Areas which allow for realignment of service specification to current policy and within a strategic approach to service delivery. Both Adults Services and Cultural Development and the Arts Service Areas have highlighted a need to commission discrete services in the future within a reduced funding allocation. This requires that some current grant recipients will have their funding discontinued with effect from 1<sup>st</sup> April 2014.

### **NEW APPROACH TO NEIGHBOURHOOD WORKING**

22. The '*Building Communities: A New Approach to Locality Working White Paper*' outlines proposals for improving Neighbourhood Management in Cardiff based upon the views and ideas collated as part of the Green Paper consultation. Because Neighbourhood Management represents an effective way of bringing together the energy, ideas and resources of different people and organisations at the local level, it is appropriate that the Council supports the Neighbourhood Teams to address real local challenges. Following the proposed cessation of some grants it is recognised that there could be significant benefit in establishing arrangements for more locally based funding to be allocated to third sector groups working to locally agreed priorities.
23. It is therefore recommended that a new neighbourhood fund of £180,000 for the six neighbourhood partnership areas of the city should be considered. Applications for this funding would have to demonstrate

evidence of need in the area and outline the outcomes which will be delivered as a result. Each application would also need to secure 'sponsorship' by an elected member in the relevant area to ensure members are fully involved in the process and any activities are clearly supporting community priorities.

### **Reasons for Recommendations**

24. To ensure that key Council-funded services provided by third sector partners are properly procured, provide the outcomes required and ensure transparent alignment to current policy and strategic direction.
25. To resolve the inequity in the current allocation of grant funding, thereby ensuring greater opportunity to a wider range of third sector partners to deliver innovative schemes across the city.
26. To establish arrangements for effectively coordinating resources around locally agreed priorities at a neighbourhood level.

### **Legal Implications**

27. The first proposal is to carry out a procurement exercise for the 3 packages of funding identified in Appendix A for 2014/2015 with a standstill budget at 2013/2014 levels.
28. Legal Services are instructed that the services within these packages fall within Part B of the Public Contract Regulations 2006 as amended and as such the Regulations will only apply in part to these services. Nonetheless, when seeking to carry out a procurement process the Authority must comply with its Contract Standing Order and Procedure Rules and the EC Treaty based principles of transparency, non discrimination and equality and accordingly it is advised that a form of open competition be carried out for this matter and the procurement be undertaken generally in line with the timescales set out in the 2006 Regulations. It is understood that this is how the client department intends to proceed. Detailed legal advice should be obtained throughout the procurement process.
29. The second proposal is to put forward a 10% cut in funding for grants awarded in respect of Infrastructure and Key Equality Organisations for 2014/2015, with a view to reviewing the process for the allocation of grants in this area in the future. The third proposal is to cease remaining grants or transfer such grants into service area base budgets with effect from 1<sup>st</sup> April 2014.
30. It is noted that comments will be sought on the Equalities Impact Assessments completed by the Authority. It will need to be made clear to the organisations how such comments may impact on the proposal. Organisations that fall within this category will also be directed to the proposed Neighbourhood Fund. It is understood that this fund will be open to any organisation across the City to apply. Without being unduly restrictive, the application procedure under this fund will need to be

clearly documented and identify defined criteria. This is to ensure that any decision identifying a successful (or otherwise) applicant is fair reasonable and proportionate and to reduce the risk of successful judicial review of any decision.

31. In relation to all proposals, before ceasing/reducing funding or commencing any procurement and developing the scope of the services, an appropriate degree of consultation should be carried out. Additionally consideration must be given to contractual provisions (if any) relating to any existing grant arrangements to ensure that the same do not prejudice the Councils ability to carry out the proposals.
32. The decision maker must be satisfied that the proposals are within the legal powers of the Council and within the policy and budget framework. In addition Equalities Impact Assessments should be carried out and as indicated in the report, this process is underway. Additionally, it is important to note that the proposals are not intended to pre-empt any decision in relation to the budget for 2014/2015 but are to facilitate consultation in order to identify those cuts that could be put forward in relation to that budget.

### **Financial Implications**

33. The proposal aims to ensure that Council resources are aligned to its strategy and policy in order to ensure shared outcomes with other public sector service providers where relevant. The budget agreed by Council in February 2013/14 already recognised the need to make savings from third sector grants in 2014/15. Subject to the outcome of a consultation process, the report proposes ceasing some grants and reducing other grants in 2014/15 by £452,380 with £180,000 of this saving being used towards a neighbourhood management fund.
34. The financial implications of the outcome of any consultation and the establishment of a neighbourhood fund will need to be included in the 2014/2015 budget proposals along with potential risks to achievability of any savings proposed. This will also need to consider any additional costs involved in implementing any revised procurement and ongoing monitoring processes as well the ongoing costs of managing any fund if this is not possible within existing revenue budget resources.

### **RECOMMENDATIONS**

Cabinet is recommended to support the principles proposed in this report, namely that:

- 1) The three packages as identified in Appendix A are subject to a procurement exercise for 2014/2015 – 2015/2016 with a standstill budget at 2013/2014 levels;
- 2) The grants awarded for 2014/2015 in respect of Infrastructure and Key Equality Organisations be subject to a 10% cut from 2013/2014 levels with a view to a procurement exercise being carried out for 2015/2016;

- 3) Those grants identified to have funding withdrawn are proposed to be cut from the 1<sup>st</sup> April 2014;
- 4) A fund for the six neighbourhood areas to support delivery in response to local priorities is established;
- 5) All organisations are given the opportunity to be part of the consultation and contribute to the Equality Impact Assessments that feed into the budget proposals;
- 6) Following the consultation period the proposals will be included in the budget setting process.

**SARAH MCGILL**

23<sup>rd</sup> September 2013

The following Appendices are attached:

- A - Proposals for current grant funded projects for 2014/15 onwards.
- B – Policy Review and Performance Scrutiny Committee Chair’s letter

The following background Papers have been taken into consideration:

- ‘Building Communities: A New Approach to Locality Working’ Green Paper
- Statutory Screening Tool

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## Summary of Grant Proposals 2014/2015

Portfolio/Service Area	Grant Award For 2013/2014	Savings For 2014/2015	% Savings Achieved
<b>Finance &amp; Economic Development</b>			
City Development	£70,871	£0	0%
<b>Finance &amp; Economic Development Totals</b>	<b>£70,871</b>	<b>£0</b>	
<b>Sports, Leisure and Culture</b>			
Cultural Development & the Arts	£337,313	£220,995	66%
Sports Development	£10,000		
Play Services	£173,954	£0	0%
<b>Sports, Leisure and Culture Totals</b>	<b>£521,267</b>	<b>£220,995</b>	42%
<b>Corporate Affairs</b>			
Partnerships & Citizen Focus	£438,562	£48,356	11%
<b>Corporate Affairs Totals</b>	<b>£438,562</b>	<b>£48,356</b>	
<b>Health and Social Care</b>			
Health and Social Care	£928,327	£92,832	10%
<b>Health and Social Care Total</b>	<b>£928,327</b>	<b>£92,832</b>	
<b>Childrens Social Services</b>			
Childrens Services	£13,446	£13,446	100%
<b>Childrens Social Services Totals</b>	<b>£13,446</b>	<b>£13,446</b>	
<b>Education and Lifelong Learning</b>			
Schools & Lifelong Learning	£17,421	£17,421	100%
<b>Education and Lifelong Learning Totals</b>	<b>£17,421</b>	<b>£17,421</b>	
<b>Communities, Housing &amp; Neighbourhood Renewal</b>			
Housing & Neighbourhood Renewal	£796,733	£59,329	7%
<b>Communities, Housing &amp; Neighbourhood Renewal Totals</b>	<b>£796,733</b>	<b>£59,329</b>	
	<b>Total Funding 2013/2014</b>	<b>Total Savings For 2014/2015</b>	<b>% Savings Achieved</b>
	<b>£2,786,627</b>	<b>£452,380</b>	<b>16%</b>

Key to colour-coding on the following pages:

To be Commissioned	10% Grant Reduction	Transfer to Service Area Budget	Grants to Cease
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**Service Area: City Development**

Organisation	Grant 2013/2014	Proposal for 2014/2015	Package	Savings for 2014/2015
<b>Economic Development Grants</b>				
Assistance to Industry	£70,871	Transfer to Economic Development base budget	N/A	£0
<b>Economic Development Grants Total</b>	<b>£70,871</b>			<b>£0</b>
<b>City Development Total</b>	<b>£70,871</b>			<b>£0</b>
<b>Finance &amp; Economic Development Total</b>	<b>£70,871</b>			<b>£0</b>

**Service Area: Cultural Development and the Arts**

Organisation	Grant 2013/2014	Proposal for 2014/2015	Package	Savings for 2014/2015
<b>Arts Revenue and Arts Grant Schemes</b>				
Audience Wales	£13,912	Full amount to be transferred into St David's Hall budget	NA	£0
Artes Mundi Prize	£45,000	To be transferred to City Management base budget with a 10% reduction for 2014/15	NA	£4,500
Butetown History & Arts Centre	£6,192	All existing grants to cease with effect from 1st April 2014. Future services will be procured using the remaining £71,896. This will be for specific, discrete projects that meet the corporate priorities of the Council and contribute towards the delivery of the arts service that values excellence, collaboration and community cohesion. The envisaged process will entail scoping by the Council's Arts Service along with partners including Arts Council for Wales, to meet compliance requirements of	N/A	£216,495
Chapter Arts Centre	£13,411			
Community Music Wales	£8,782			
Ffotogallery	£9,460			
Hijinx	£7,906			
Nofit State Circus	£12,580			
Rubicon	£10,443			
South Wales Intercultural Community Arts (SWICA)	£18,888			
Diverse Cymru	£13,341			
Cardiff Multicultural Mela	£3,150			
Contingency	£2,447			
Yr Academi Gymraeg / Literature Wales Cardiff International Poetry Competition	£5,400			
Iris Prize	£5,400			
Sherman Cymru	£161,001			
<b>Arts Revenue &amp; Arts Grants Total</b>	<b>£337,313</b>			
<b>Culture Development &amp; the Arts Total</b>	<b>£337,313</b>			<b>£220,995</b>

**Service Area: Sports Development**

<b>Sports &amp; Culture Grants</b>				
Sports and Culture Bursary - Sports Allocation	£5,000	Included in the above comment	N/A	£0
Sports and Culture Bursary - Culture Allocation	£5,000			
<b>Sports &amp; Culture Grants Total</b>	<b>£10,000</b>			<b>£0</b>
<b>Sports Development Total</b>	<b>£10,000</b>			<b>£0</b>

**Service Area: Play Services**

<b>Welsh Language Grants</b>				
Menter Caerdydd - Playscheme Worker	£32,954	To be Commissioned	Care, Support & Education	£0
<b>Welsh Language Grants Total</b>	<b>£32,954</b>			<b>£0</b>
<b>Children's Play Grants</b>				
Cyfle Cyntaf/First Opportunity	£45,000	To be Commissioned	Care, Support & Education	£0
Menter Caerdydd - Welsh Medium Play	£90,000	To be Commissioned	Care, Support & Education	£0
Ty Gwyn Summer Playscheme	£6,000	To be Commissioned	Care, Support & Education	£0
<b>Children's Play Grants Total</b>	<b>£141,000</b>			<b>£0</b>
<b>Play Services Total</b>	<b>£173,954</b>			<b>£0</b>



## Service Area: Partnerships & Citizen Focus

Organisation	Grant 2013/2014	Proposal for 2014/2015	Package	Savings for 2014/2015
<b>Partnerships &amp; Citizen Focus Grants</b>				
Cardiff Third Sector Council (C3SC)	£143,100	10% reduction in funding from 2013/14 level	Infrastructure & Key Equality Organisations	£14,310
Voluntary Community Services	£28,247	10% reduction in funding from 2013/14 level	Infrastructure & Key Equality Organisations	£2,825
Race Equality First	£134,465	10% reduction in funding from 2013/14 level	Infrastructure & Key Equality Organisations	£13,447
Diverse Cymru	£121,500	10% reduction in funding from 2013/14 level	Infrastructure & Key Equality Organisations	£12,150
Equality Development	£11,250	£5,000 reduction in fund	Grants to Cease	£5,000
Equality Development		Remaining £6,250 to be transferred to the Partnership & Citizen Focus base budget, with an additional 10% reduction for 2014/2015	NA	£625
<b>Partnerships &amp; Citizen Focus Grants Total</b>	<b>£438,562</b>			<b>£48,356</b>
<b>Partnership &amp; Citizen Focus Total</b>	<b>£438,562</b>			<b>£48,356</b>
<b>Corporate Affairs Total</b>	<b>£438,562</b>			<b>£48,356</b>

**Service Area: Health and Social Care**

Organisation	Grant 2013/2014	Proposal for 2014/2015	Package	Savings for 2014/2015
In respect of the following grants, Health and Social Care intend to review all the existing general grants in the context of the vision for delivery of social care from 2013 and beyond. Working in partnership with the third sector is critical to developing community resilience for the citizens of Cardiff and is a key driver in the development of a strategic commissioning programme which identifies how we will develop both statutory service provision, as well as those services and supports which enable the Council's statutory function to be delivered in respect of its most vulnerable citizens. patterns of current spend will be reviewed to ensure that future commissioned services with the third sector reflect need in each of the Cardiff neighbourhood communities. The basis of the review will be to map out existing services and to determine whether they are best located and delivered in a way which meets Cardiff's strategic commissioning goals. We will be explicit in working with communities to determine goals and outcomes for future services. Health and Social Care will be seeking to achieve efficiencies within future projected spend at a level of 10% of the total budget.				
<b>General Grants</b>				
Age Concern - Advocacy Services	£41,876	To be Commissioned	Care, Support & Education	£0
Age Concern - Core and Operational Management	£95,000	To be Commissioned	Care, Support & Education	£0
Age Concern - Good Neighbours Scheme	£108,810	To be Commissioned	Care, Support & Education	£0
Age Concern - Hospital Discharge Service	£64,850	To be Commissioned	Care, Support & Education	£0
Cardiff and the Vale Mental Health Development Project	£16,560	To be Commissioned	Care, Support & Education	£0
Age Concern - Community Liaison Officer	£10,800	To be Commissioned	Care, Support & Education	£0
The Carers Centre	£14,400	To be Commissioned	Care, Support & Education	£0
Grangetown Community Concern	£1,694	Grants to Cease	N/A	£1,694
Pen yr Enfys	£10,695	Grants to Cease	N/A	£10,695
South Riverside Community Development - Centre Core Grant	£25,232	To be Commissioned	Care, Support & Education	£0
Voluntary Emergency Service Transport (VEST)	£29,133	To be Commissioned	Care, Support & Education	£0
Wales Council for the Blind	£900	Grants to Cease	N/A	£900
Adamsdown Day Centre Partnership	£24,786	All existing grants to cease with effect from 1st April 2014. We intend to recommission all day time opportunities and support for older people and ensure that all BME communities have appropriate access and service delivery.	N/A	£0
Llanishen Good Neighbours	£7,848		£0	
Radyr and District Good Neighbour Scheme	£10,571		£0	
Roath Luncheon Club	£936		£0	
Sanatan Dharma Mandal and Hindu Community Centre	£3,780		£0	
South Riverside Community Development - Wyndham Street Centre	£36,170		£0	
Women's Royal Voluntary Service (WRVS) - Rhiwbina Luncheon Club	£755		£0	
Women's Royal Voluntary Service (WRVS) - Whitchurch Luncheon	£900		£0	
Cardiff Chinese Elderly Association	£6,615		£0	
<b>General Grants Total</b>	<b>£512,311</b>			
<b>Carers Grants</b>				
Age Concern - Income Advice for Carers	£16,049	To be Commissioned	Advice	£0
Alzheimer's Society - Dementia Support	£57,995	To be Commissioned	Care, Support & Education	£0
British Red Cross	£64,249	To be Commissioned	Care, Support & Education	£0
Carers UK	£900	To be Commissioned	Care, Support & Education	£0
The Carers Centre - UPNA Project	£13,500	To be Commissioned	Care, Support & Education	£0
The Carers Centre - Carer's Support Project	£27,000	To be Commissioned	Care, Support & Education	£0
The Carers Centre - Minority Communities Project	£39,600	To be Commissioned	Care, Support & Education	£0
Crossroads	£58,342	To be Commissioned	Care, Support & Education	£0
Hafal - Advocacy Project	£26,528	To be Commissioned	Care, Support & Education	£0
Hafal - Gardening	£16,601	To be Commissioned	Care, Support & Education	£0
Hafal - Respite	£32,684	To be Commissioned	Care, Support & Education	£0
Riverside Advice - Advice and Information Worker	£32,026	To be Commissioned	Advice	£0
Stroke Association -Family & Carer Support Project	£30,542	To be Commissioned	Care, Support & Education	£0
<b>Carers Grants Total</b>	<b>£416,016</b>			<b>£0</b>
<b>Health and Social Care Total</b>	<b>£928,327</b>			<b>£13,289</b>

**Service Area: Children's Services**

<b>Organisation</b>	<b>Grant 2013/2014</b>	<b>Proposal for 2014/2015</b>	<b>Package</b>	<b>Savings for 2014/2015</b>
Barnardo's - Marlborough Road Partnership - Young Fathers Project	£13,446	Grants to Cease	N/A	£13,446
<b>Children's Services Total</b>	<b>£13,446</b>			<b>£13,446</b>

**Service Area: Schools & Lifelong Learning**

Organisation	Grant 2013/2014	Proposal for 2014/2015	Package	Savings for 2014/2015
<b>Mother Tongue Language Grant</b>				
Action First Plus	£333	Grants to Cease	N/A	£333
Al-Hekma Iraqi Arabic Community School	£844	Grants to Cease	N/A	£844
Al-Islah School	£729	Grants to Cease	N/A	£729
Canton Islamic Welfare Centre	£844	Grants to Cease	N/A	£844
The Grangetown Muslim Cultural Centre	£1,717	Grants to Cease	N/A	£1,717
Grangetown, Riverside and Canton Bangla School	£672	Grants to Cease	N/A	£672
Mualimun	£350	Grants to Cease	N/A	£350
Polish Saturday School	£393	Grants to Cease	N/A	£393
Shahjalal Bangla School	£307	Grants to Cease	N/A	£307
Sikh Gurdwara Cardiff	£365	Grants to Cease	N/A	£365
SOBIS	£1,545	Grants to Cease	N/A	£1,545
Urdu Academy	£322	Grants to Cease	N/A	£322
<b>Mother Tongue Language Grant Total</b>	<b>£8,421</b>			<b>£8,421</b>
<b>School Grants</b>				
Cardiff and Vale School Sports Federation	£9,000	Grants to Cease	N/A	£9,000
<b>School Grants Total</b>	<b>£9,000</b>			<b>£9,000</b>
<b>Schools &amp; Lifelong Learning Total</b>	<b>£17,421</b>			<b>£17,421</b>
<b>Education &amp; Lifelong Learning Total</b>	<b>£17,421</b>			<b>£17,421</b>

**Service Area: Housing & Neighbourhood Renewal**

Organisation	Grant 2013/2014	Proposal for 2014/2015	Package	Savings for 2014/2015
<b>Youth &amp; Community Grants</b>				
Age Concern - Youth Lifelong Learning Grant	£16,200	Grants to Cease	N/A	£16,200
Albany Road Youth Club	£1,350	Grants to Cease	N/A	£1,350
Beacon Centre Trust	£900	Grants to Cease	N/A	£900
Boys' Brigade In Wales	£1,800	Grants to Cease	N/A	£1,800
Cardiff Gypsy and Traveller Project - Youth Lifelong Learning Grant	£1,350	Grants to Cease	N/A	£1,350
Cardiff Print Workshop	£450	Grants to Cease	N/A	£450
Cardiff YMCA - Youth Lifelong Learning Grant	£675	Grants to Cease	N/A	£675
Cathays and Central Youth and Community	£1,350	Grants to Cease	N/A	£1,350
Friends of Insole Court	£450	Grants to Cease	N/A	£450
Girlguiding Cardiff & East Glamorgan	£2,250	Grants to Cease	N/A	£2,250
Girls' Brigade Wales Region	£450	Grants to Cease	N/A	£450
Grangetown Boys & Girls Club	£4,500	Grants to Cease	N/A	£4,500
Heath Citizens' Association - Youth Lifelong Learning Grant	£450	Grants to Cease	N/A	£450
Lisvane Memorial Hall	£1,350	Grants to Cease	N/A	£1,350
Mackintosh Residents' Association	£450	Grants to Cease	N/A	£450
MENFA	£1,080	Grants to Cease	N/A	£1,080
Revolution Youth Club	£900	Grants to Cease	N/A	£900
Rhiwbina Memorial Hall & Community	£270	Grants to Cease	N/A	£270
Scouts Association Cardiff & Vale	£1,800	Grants to Cease	N/A	£1,800
South Wales Intercultural Community Arts (SWICA) - Youth Lifelong Learning Grant	£900	Grants to Cease	N/A	£900
Workers Educational Association	£1,800	Grants to Cease	N/A	£1,800
Contingency	£3,600	Grants to Cease	N/A	£3,600
<b>Youth &amp; Community Grants Total</b>	<b>£44,325</b>			<b>£44,325</b>

<b>Festival Grants</b>				
Gwyl Ifan	£180	Grants to Cease	N/A	£180
Lisvane Community Association	£180	Grants to Cease	N/A	£180
Llanrumney Community Forum	£450	Grants to Cease	N/A	£450
Radyr & Morganstown Association	£270	Grants to Cease	N/A	£270
Rhiwbina Festival Association	£180	Grants to Cease	N/A	£180
Riverside Festival Association	£270	Grants to Cease	N/A	£270
S. Glamorgan Festival for Young Musicians	£180	Grants to Cease	N/A	£180
Shree Kutchi Leva Patel Somaj	£270	Grants to Cease	N/A	£270
St Philip Evans Parish	£180	Grants to Cease	N/A	£180
Whitchurch Festival Project Committee	£180	Grants to Cease	N/A	£180
<b>Festival Grants Total</b>	<b>£2,340</b>			<b>£2,340</b>

<b>Local Training, Enterprise &amp; Neighbourhood Learning Grants Total</b>	<b>£46,665</b>			<b>£46,665</b>
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Portfolio: Community Neighbourhood Regeneration Social Justice

<b>S180 Homelessness Grants</b>				
Cardiff Women's Aid - DSVa Co-ordinator	£21,040	To be Commissioned	Homelessness Prevention & Intervention	£0
Salvation Army	£37,694	To be Commissioned	Homelessness Prevention & Intervention	£0
Barnardo's - Youth Homelessness Prevention Project	£38,760	To be Commissioned	Homelessness Prevention & Intervention	£0
Huggard	£25,272	To be Commissioned	Homelessness Prevention & Intervention	£0
Llamau	£19,097	To be Commissioned	Homelessness Prevention & Intervention	£0
Cardiff Women's Aid - Young People's Homelessness Prevention	£27,964	To be Commissioned	Homelessness Prevention & Intervention	£0
Somali Progressive Association - Somali Homeless Advice, Information and Outreach Service Project	£6,318	To be Commissioned	Advice	£0
Cardiff Gypsy and Traveller Project	£50,143	10% reduction in funding from 2013/14 level	Infrastructure & Key Equality Organisations	£5,014
<b>S180 Homelessness Grants Total</b>	<b>£226,288</b>			<b>£5,014</b>
<b>Transferred from Corporate Grants</b>				
Community Development Grant Scheme	£7,650	Grants to Cease	N/A	£7,650
<b>Transferred from Corporate Total</b>	<b>£7,650</b>			<b>£7,650</b>
<b>Advice &amp; Benefit Take-Up Grants</b>				
Cardiff & the Vale Credit Union Ltd	£13,500	To be Commissioned	Advice	£0
Riverside Advice - Advice with Asian Languages	£24,816	To be Commissioned	Advice	£0
CAB4Cardiff	£213,015	To be Commissioned	Advice	£0
Action in the Community Trust (Speakeasy)	£20,121	To be Commissioned	Advice	£0
Cardiff Law Centre	£59,253	To be Commissioned	Advice	£0
Age Concern - Welfare Rights Service	£58,500	To be Commissioned	Advice	£0
Somali Progressive Association - Somali Advice and Information Centre	£26,925	To be Commissioned	Advice	£0
CAB Hub Consortium (CAB, Action in the Community Trust, Diverse Cymru)	£100,000	To be Commissioned	Advice	£0
<b>Advice &amp; Benefit Take-Up Grants Total</b>	<b>£516,130</b>			<b>£0</b>
<b>Housing &amp; Neighbourhood Renewal Total</b>	<b>£796,733</b>			<b>£59,329</b>
<b>Communities, Housing &amp; Neighbourhood Renewal Total</b>	<b>£796,733</b>			<b>£59,329</b>